## TRIBAL TRANSPORTATION IMPROVEMENT PROGRAM (TTIP) FOR FISCAL YEARS 2024 - 2028

STATE 04 - Arizona BIA REGION H - Western **BIA AGENCY** H69 - Southern Paiute F. O. TRIBE/RESERVATION H69617 - Kaibab (prior yr fund columns can be left blank if Tribe has no prior yr funds from pertaining source) PA = Program Agreement Total Funding 6V1 (STRA-21) **Transportation Construction Funds TTIP:** FY2022-2023 (6V1) FY2015 &prior (F31, 31E, 651, 61E) FY2016-FY2022 (6K1) Allocated FAST ACT PA STRA-21 PA current Safetea Lu/Map-21 PA to Project TIP Project Totals Proj. Desc, Year CON begin, Previous PA Funds Previous PA Funds Previous PA funds to Project I.D. Program Project Name Activity Route Name County Activity Activit 638# if exist work done by, Est Con \$ Source To Be Committed To Be Committed FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY24-28 TTIP Total To Be Committed Lenath \$55,209.94 6k1 \$0.00 Precon Eng PS&E in FY25 \$143,929.96 \$15,000.00 CON \$183,619.58 6k1 CON \$43,930.00 \$48,430.00 \$138.930.00 \$138,930.00 \$385,220.00 Const FY26 Pave existing (STRA-RV Park Road CE CE \$0.00 Sections 10- 015-Mohave 0.7 mi H69300 KBIR 725 (1) BIA 725 gravel roads \*adjust proj to \$0.00 21) 50 meet final Tribal Shares if needed Total \$0.00 \$238,829.52 \$143,929.96 \$43,930.00 \$48,430.00 \$138,930.00 \$138,930.00 \$15,000.00 \$385,220.00 \$767,979.48 Previous PA Funds Previous PA Funds Project I.D. Project Proj. Desc, Year CON begin, Previous PA funds to TIP Project Totals Program County Activity Project Name Route Name Activity Activit work done by, Est Con \$ 638# if exist & Sect # Source To Be Committed To Be Committed FY 2024 FY 2025 FY 2026 FY 2028 FY24-28 TTIP Total To Be Committed FY 2027 Lenath \$110,000,00 \$0.00 \$20,000.00 \$67,500 TTPSF-11829 \$20,000.00 \$20,000.00 \$143.930.0 \$203,930,00 Const. CON Preconstruction KBIR CR240 (STRA-CE \$42,500 TTP \$0.00 Pipe Springs H69S3100 CR 240 015-Mohave 2.0 mi Engineering and Safety No. 2 Rd Trail 21) \$0.00 Construction Total \$20,000.00 \$0.00 \$0.00 \$110,000.00 \$20,000.00 \$143,930.0 \$203,930.00 \$0.00 \$20,000.00 \$313,930.00 TIP Project Totals Previous PA Funds Previous PA Funds Project I.D. Route No. Project Proj. Desc, Year CON begin, Program Fund Fund Previous PA funds to Route Name County Activity Project Name Activity Activit To Be Committed To Be Committed FY 2024 FY 2025 FY 2026 FY 2027 FY24-28 TTIP Total FY 2028 638# if exist & Sect # work done by, Est Con \$ Source To Be Committed Length \$20,000.00 657 \$0.00 CON \$972,248.74 Safety CON \$100,000.00 \$50,000.00 \$50,000.00 Const. State Route Preconstruction SR 389 & KBIR Safety No. 2 \$50,000.00 H69SA700 389 and Pipe 015-Mohave 0.4 mi (STRA-CE \$0.00 CE \$50,000.00 \$50,000.00 Engineering and (KBIR SR389 (2)) CR 240 \$18 885 90 21) \$0.00 Springs Road Construction Total \$0.00 \$1,011,134.73 \$150,000.00 \$50,000.00 \$50,000.00 \$0.00 \$0.00 \$0.00 \$100,000.00 \$1,261,134.73 Previous PA Funds Route No. Proj. Desc, Year CON begin, Previous PA Funds TIP Project Totals Project I.D. Project Program Previous PA funds to Project Name Route Name County Activity Activity Activit & Sect # work done by, Est Con \$ To Be Committed FY 2024 FY 2025 FY24-28 TTIP Total 638# if exist Length Source To Be Committed To Be Committed FY 2026 FY 2027 FY 2028 \$25,500.00 6K1 \$0.00 Preconstruction Const CON \$100,000.00 6K1 CON \$25,000.00 \$0.00 Tribal Court H69R2100 KBIR 726 (1) T 726 015-Mohave 0.1 mi Engineering and (STRA-CE CE \$25,000.00 \$0.00 Parking Lot \$6,120.00 6K1 \$0.00 Construction 21) \$6,000.00 \$0.00 \$187.620.00 \$0.00 \$0.00 Total \$131 620 00 \$0.00 \$0.00 \$0.00 \$0.00 TIP Project Totals Route No. Previous PA Funds Previous PA Funds Previous PA funds to Project I.D. Project Proj. Desc, Year CON begin, Program Fund Project Name Route Name County Activit Activit Activit To Be Committed To Be Committed FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY24-28 TTIP Total 638# if exist & Sect # work done by, Est Con \$ Source To Be Committed Length \$25,500.00 6K1 \$0.00 CON \$27,000.00 \$15,000.00 \$149,953.87 6K1 \$83,046.13 \$98,046.13 Administrative Preconstruction Const. H69R20 KBIR P202 (1) P 202 015-Mohave 0.1 mi (STRA-\$25,000,00 \$25,000,00 Building Engineering and CE Parking Lot Construction 21) \$6,120,00 6K1 \$6,000.00 \$6,000.00 Total \$114,046.13 \$15,000.00 \$129,046.13 \$337,620.00 \$27,000.00 \$0.00 \$0.00 \$0.00 Route No. Proj. Desc, Year CON begin, Previous PA Funds Previous PA Funds Previous PA funds to TIP Project Totals Project Program Activity Activity Project Name Route Name County Activit & Sect # FY 2024 FY 2025 FY 2028 FY24-28 TTIP Total work done by. Est Con \$ To Be Committed To Be Committed FY 2026 FY 2027 ΙD Length Source To Be Committed PE \$11,900.0 \$13,600.00 \$25,500.00 Preconstruction CON \$8,938.00 \$23,798.00 \$27,264.00 \$60,000.00 Gvmnasium H69R22 KBIR P241 (1) P 241 015-Mohave 0.1 mi Engineering and (STRA-CE \$25,000.00 \$25,000.00 Parking Lot Construction 21) \$2,860.00 \$3,260.00 \$6,000.00 \$12,120.00 ı otaı \$122,620,00 \$122,620.00

## **Transportation Construction Funds TTIP (pg. 2)**

T.S. = Tribal Shares

•				0	•				Safetea Lu/Map-21 PA		FAST	ACT Program Agreeme	nt (PA)	1	STRA-21 Prg Agreemnt							
Project Route No.			Route Name	Country	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activity	Previous PA Funds	Fund	A -45-34-	Previous PA funds to	TIP Project Totals						
I.D.	Project Name	& Sect #	Route Name	County	Length	work done by, Est Con \$	Source	Activity	To Be Committed	Source	Activity	To Be Committed	Source	Activity	To Be Committed	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28 TTIP Total	
							TTP							PE			\$25,000.00	\$25,000.00			\$50,000.00	
	KDID 744 (4)	Rt 711	Cemetery	045 Mahana	0.0	Preconstruction	Const.							CON							\$0.00	
	KBIR 711 (1)	Sec 010	Road	015-Mohave	0.2 mi	Engineering and Construction	(STRA-							CE Z			\$7.500.00	\$7.500.00			\$0.00 \$15.000.00	
						Construction	21) Lotal		\$0.00			\$0.00			\$0.00	\$0.00	\$32,500.00	,,	\$0.00	\$0.00	, .,	\$65,000,00
<u> </u>			I	1	II.			ļ	\$0.00			ψ0.00			φοιοσ	Ψ0.00	ψ0 <u>Σ</u> ,000.00	ψ0 <u>Σ</u> ,000.00	ψ0.00	φο.σσ	\$00,000.00	ψου,σου.σο
Project	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activity	Previous PA Funds	Fund	Activity	Previous PA funds to							
I.D.	Flojectivame	& Sect #	Noute Mairie	County	Length	work done by, Est Con \$	Source	Activity	To Be Committed	Source	Activity	To Be Committed	Source	ا ا	To Be Committed	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28 TTIP Total	
							TTP							PE	47100000	*** .**					\$0.00	
	School Bus	Varies		015-Mohave	NI/A	0-f-t-1	Const. (STRA-							CON	\$54,630.00	\$22,182.00					\$22,182.00 \$0.00	
	Shelters	varies		015-Monave	N/A	Safety Improvements	(STRA- 21)							CE 7							\$0.00	
							Total		\$0.00			\$0.00			\$54,630.00	\$22,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,182.00	\$76,812.00
	I		I		Į.	l		ļ	70.00			40.00			<b>40.1,000.00</b>	<del></del>	77.77	70.00	*****	73.00	<del>+</del> ,	<b>*</b> · · · · · · · · · · · · · · · · · · ·
Project	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activity	Previous PA Funds	Fund	Activity	Previous PA funds to			TIP Pro	ject Totals			
I.D.	1 Toject Ivanie	& Sect #	Noute Name	County	Length	work done by, Est Con \$	Source	Activity	To Be Committed	Source	Activity	To Be Committed	Source		To Be Committed	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28 TTIP Total	
							TTP							PE							\$0.00	
11000014047	KDID Deed Meist	N1/A	N1/A	045 Mahana	N1/A	Maintanan	Const.							RM							\$0.00 \$0.00	
H69RM617	KBIR Road Maint.	N/A	N/A	015-Mohave	N/A	Maintenance	(STRA- 21)				RM	\$118,505.1	2 6K1	CE RM	\$97.388.65	\$15.000.00	\$43.190.00	\$19.690.00	\$17,724.00	\$75.988.00	\$171,592.00	
							Total		\$0.00		TXIVI	\$118,505.12		TXIVI	\$97,388.65	\$15,000.00	\$43,190.00	\$19,690.00	\$17,724.00	\$75,988.00	\$171,592.00	\$387,485.77
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Project	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activity		Fund	Activity	Previous PA funds to	TIP Project Totals						
I.D.	,	& Sect #			Length	work done by, Est Con \$	Source	7 tota 1 tty	To Be Committed	Source	, tourney	To Be Committed	Source		To Be Committed	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28 TTIP Total	
							TTP							PE RM							\$0.00	
	Dozer Equipment	N/A	N/A	015-Mohave	N/A	Maintenance	Const. (STRA-							CE							\$0.00 \$0.00	
	Dozei Equipment	IN/A	IN/A	013-Monave	IN/A	Walltellance	21)							RM			\$25,000.00	\$25.000.00	\$25,000.00	\$25.000.00	\$100,000.00	
							Total		\$0.00			\$0.00			\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$100,000.00	\$100,000.00
													_									
Project	Project Name	Route No. & Sect #	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Activity	Previous PA Funds Fund Ac			Previous PA funds to	TIP Project Totals							
I.D.	•	& Sect #		1	Length	work done by, Est Con \$	Source	•	To Be Committed	Source	, DE	To Be Committed \$15,800.7	Source	PE	To Be Committed \$47,104.32	FY 2024 \$20,000.00	FY 2025	FY 2026	FY 2027	FY 2028 \$20,000.00	FY24-28 TTIP Total \$100,000.00	
							TTP Const.				PE	\$15,800.7	5 0K1	CON	\$47,104.32	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$100,000.00	
H69884	KBIR Planning	N/A	N/A	015-Mohave	N/A	Planning	(STRA-							CE							\$0.00	
1103004	Relictioning	14/73	14//	010-Worldvc	13//3	i iaiiiiig	21)							Z							\$0.00	
							Total		\$0.00			\$15,800.75		·	\$47,104.32	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$100,000.00	\$162,905.07
NOTE:								_			•											
	enance Activities (Activiti	-				* Indicate which project to	•				Ī											
	PE = Planning or Preconst. Engineering (Activitiy Codes 03, 04, 05, 06, 07 & 08)					to Obligation Limitation/F						above TTP Const (6V1) TIP Totals			\$279,918	\$279,918		\$279,918	\$279,918	. , ,		
CON = Const. (Activity Codes: 09, 10, 11,& 13)				Shares					TTP 6V1 Tribal Shares (use		es (use pr	•	\$279,918	\$279,918		\$279,918	\$279,918					
	Construction ( Activity Co		4.4\												Difference	\$0	\$0	\$0	\$0	\$0	\$1,399,590	
	CE = Constrution Management/Monitoring (Activity Code 14)  Z = Tribal Project Management (Activity 17)  Previous PA Const Funds To Be Committed Totals								\$0.00 \$1,697,463.99						\$686,052.93							
, , , ,				g Funds Uncommitted (pe		\$0.00 \$0.00			\$0.00			\$0.00						\$1,697,464				
Const. Funding Se						mmitted (unspent funds las		\$0.00			\$1,697,463.9			\$686,052.93						\$1,697,464		
6V1 = STRA-21 (FY22-26)								\$0.00			\$0.0			\$0.00						\$0		
6K1= FAST ACT (FY16-22)									<u> </u>				_		•						-	
61E= MAP-21 Extension (2015)												1	Includes \$67,500 TTPSF awarded but not received in RFA yet									
	651= MAP-21 (2013-2014)					GRANI	TOTAL OF	PREVIOUS	TTP FUNDS the TRIE	BE HAS O	N HAND =	\$2,383,516.92										
31E= SAFETEA-LU EXTENSION (2010-2012)																						

## TRIBAL TRANSPORTATION IMPROVEMENT PROGRAM (TTIP) FOR FISCAL YEARS 2024 - 2028

STATE	Arizona		BIA REGION	Weste	ern	BIA AGENCY			Southern Paiute			_				TRIBE/RE	ESERVATION		H6961	7 - Kaibab		
							current	FY2015	& <i>prior (F31, 31E,</i> Safetea Lu/Map-21 P <i>i</i>	, 651, 61 <u>1</u> PA		Y2016-FY2022 (6K1 FAST ACT PA	')	funds froi	m pertaining source) FY2022-2023 (6V1) STRA-21 PA							
Project I.D.	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds		Activity	Previous PA Funds	Fund	Activity	Previous PA funds to			TIP P	roject Totals			
638# if exist	1 Toject Ivallie	& Sect#	Noute Name	County	Length	work done by, Est Con \$	Source	Activity	To Be Committed	Source	Activity	To Be Committed	Source	ACTIVITY	To Be Committed	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28 TTIP Total	
H69884	KBIR Planning	N/A	N/A	015-Mohave	N/A	Planning	TTP Const. (STRA- 21)							PE		\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00	\$32,000.00	
							Total		\$0.00			\$0.00			\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00	\$32,000.00	
						Program					Activity Previous PA Funds Fund			Previous PA funds to				roject Totals				
638# if exist	1 Toject Ivallie	& Sect #	Noute Name	County	Length	work done by, Est Con \$	Source	7 totivity	To Be Committed	Source	7 totivity	To Be Committed	Source	Activity	To Be Committed	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28 TTIP Total	
							TTP Const. (STRA- 21)							PE							\$0.00	
							Total	_	\$0.00		· -	\$0.00	_		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Policy D. J. Doube No. J. D. J								Draviava DA Evado	al 51		Previous PA Funds Fund Previous PA Funds				TIP Project Totals							
Project I.D.	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	.	Activity	T D O ''' I		Activity	Previous PA funds to	FY 2024	FY 2025	FY 2026		FY 2028	FY24-28 TTIP Total	
638# if exist		& Sect #			Length	work done by, Est Con \$	Source		To Be Committed	Source		To Be Committed	Source		To Be Committed	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28 THP Total	
							TTP Const. (STRA- 21)							PE							\$0.00	
							Total	,	\$0.00			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
															TIP Project Totals							
Project I.D.	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	, Previous PA Funds		Activity	Previous PA Funds		Activity	Previous PA funds to							
638# if exist	1	& Sect #		<u> </u>	Length	work done by, Est Con \$	Source TTP	,	To Be Committed	Source		To Be Committed	Source		To Be Committed	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY24-28 TTIP Total	
							Const. (STRA- 21)							PE							\$0.00	
							Total		\$0.00			\$0.00		L	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
NOTE: Previous PA PIng Funds To Be Committed Totals RM = Road Maintenance Activities (Activitiy Code 18)								\$0.00	0		\$0.00			\$0.00								
PE = Planning or Preconst. Engineering (Activitiy Codes 03, 04, 05, 06, 07 & 08)  Const. Funding Sources:										above TTP Ping (66V) TIP Totals							\$6,400	\$6,400		\$6,400		
•	Activity Codes: 09, 1					6V1 = STRA-21 (FY22-26)						TTP 66V Tribal	Shares	(use prio	or yr T.S. if final not out)	\$6,400	\$6,400	\$6,400		\$6,400		
INC = Incidental Construction ( Activity Code: 13)  CE = Construction Management/Monitoring (Activity Code 14)  6K1= FAST ACT (FY16-22)  61E= MAP-21 Extension (2015)															Difference	\$0	\$0	\$0	\$0	\$0	\$32,000	
Z = Tribal Project Management (Activity 17)  651= MAP-21 Extension (2013)  651= MAP-21 (2013-2014)																						
2 - 111bai i 10jec	A management (Acti	vity 11)				31E= SAFETEA-LU EXTENSION (2	2010-2012)														\$0	
T.S. = Tribal Shares																\$0 \$0						